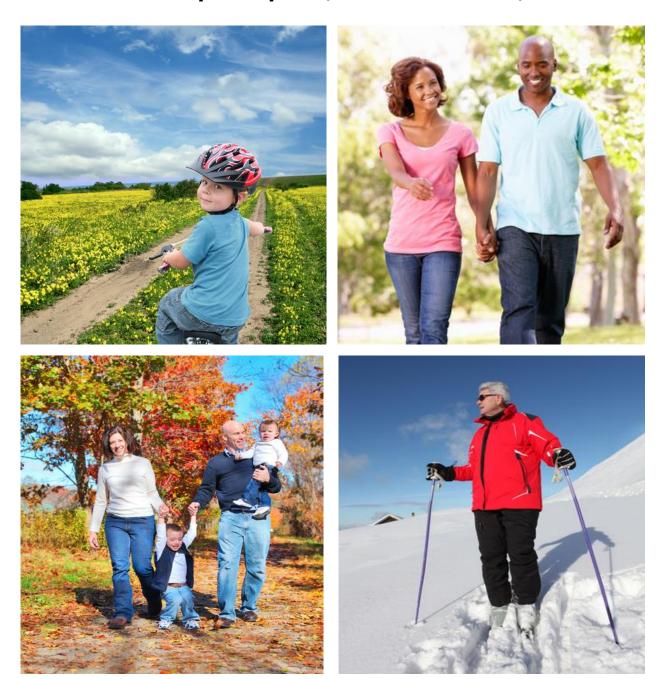


# Annual Report April 1, 2014 - March 31, 2015



We're here for you no matter what path you're on or season of life you may be in.

# **The Samaritan Community**

#### Clinical Staff

Kay Abramson, MS Anna Anderson, MEd, MS James Aultman, MSW John Bauman, M.Div, LMHC Bill Collins, MS Mary Denny, PhD Robert Erickson, MS Beth Geense, MSW March Gunderson, MDiv, MEd Margaret (Peggy) Hansen, MS Beth Hess. MS. MSW Pearle Hintz, MS Mark Houglum, PhD, MDiv Douglas Johnson, MSW Colleen Kelley, MC Ron Kirstein, PhD, MDiv Natividad Lamug, MA Roger Lin, Psy.D. Joanna McGuire, MA Caren Osborn, MA Courtney Paine, MA Pat Pedegana, MA Matthew Percy, Psy.D. Anne Perry, MA, EdD Jim Ramsey, MA Michael Rogers, MDiv, MA Beverley Shrumm, MC Gary Steeves, MEd Eric Stroo, MA Tita Subercaseaux, MS Neal Teng, PhD Deb Thomas, MS David Wells, MDiv, MS Liza Ziliak, MA

David Harrison, PhD, MD Consulting Psychiatrist

# Low Fee Clinic Providers

Whitney Dibble, Beth Lenz, Cora Lombardi, Leira Lugo, Cheryl Retic

#### **Mediation Team**

Marty Hawkins, Michael Rogers, Gary Steeves

### **Counseling Locations**

We are grateful for the contribution of counseling office space provided by our partner churches.

#### Seattle

Beacon Hill/Presbytery of Seattle Seattle First Presbyterian Church Episcopal Church of the Ascension Lux Communities (Maple Leaf) Our Lady of Guadalupe Parish

#### North

Shoreline Free Methodist Church Good Shepherd Baptist Church

#### East

Bellevue Presbyterian Church\*
Overlake Park Presbyterian Church
St. Andrew's Lutheran Church
Newport Covenant Church
Redmond Presbyterian Church
Holy Cross Episcopal Church

#### South

Family of Grace Lutheran Church Lake Burien Presbyterian Church St. Vincent de Paul Parish Washington Baptist Convention\* Sunrise United Methodist Church Fairwood Community United Methodist Church Immanuel Presbyterian Church

Low Income Clinic services are also available at these counseling offices.

We are accredited by The Samaritan Institute, established in 1972, which oversees more than 80 counseling centers in the U.S. and in Tokyo, Japan.



Rev. Dr. Neal A. Kuyper 1918-2009 Founding Director 1960-1983

### Administrative Staff

Beverley Shrumm, CEO/President James Marshall-Ward. Chief Administrative Officer Michele Fritz, Marketing & Community **Relations Director** Gary Steeves, Coordinator South King County Kay Abramson, Low Fee Clinic Coordinator Eric Stroo, Professional Training and Education Coordinator Ron Kirstein, Facilities Manager Louise Witt, Accounting/Admin Supv Mary Eaves Mitchell, Admin Asst Gale Kennedy, Reception/Admin Jesse Dobner, A/R & Billing Mary Hanson-Spofford, A/R & Billing

### CareTeams Ministry

Stephanie Pietras CareTeams Program Director

#### **Board of Directors**

Doug Farnham, Chair Robert Crist, Treasurer Tom Fox, Secretary Steve Gustaveson Elizabeth Jones Rev. Scott Lumsden Rev. Eliana Maxim Marcia Riggers William Starks

Rev. Wayne Albrecht, PhD Samaritan Institute Liaison

The main office of Samaritan Center of Puget Sound is located at 564 NE Ravenna Blvd, Seattle WA 98115. We can be reached by calling 206-527-2266 in Seattle, 425-732-2678 on the Eastside or 253-981-6575 in South King County. More information about therapists, locations and programs can be found on our website at <a href="https://www.samaritanps.org">www.samaritanps.org</a>.

# Highlights for Fiscal Year April 1, 2014 – March 31, 2015

**Counseling Hours:** Over 22,000 hours of counseling were provided in 22 locations. Of these hours, 677 were provided through our Low Fee Clinic at fees under \$21 per session/hour. In total, we provided \$767,870 in uncompensated care.

**Commitment to Diversity:** Samaritan therapists have the ability to provide counseling in Spanish, German, Cantonese, Mandarin and several of the many languages spoken in the Philippines as well as in English. We welcome people of all faiths, backgrounds and lifestyles.

**New Staff**: Joining our staff of 30 state-licensed therapists was John Baumann, M.Div., LMHC, Caren Osborn, MA, LMFT and Courtney Paine, MA, LICSW.

**New Board Members:** Marcia Riggers from St. Andrew's Lutheran Church in Bellevue, and Rev. Eliana Maxim from the Presbytery of Seattle.

**Staff Development and Consultation:** Psychiatric Consultant Dr. David Harrison, Assistant Professor in the Department of Psychiatry & Behavioral Sciences at the UW School of Medicine, meets monthly with our clinical staff. His interest and experience in the integration of spirituality and mental health make this particularly beneficial for our staff.

Other regularly scheduled Clinical Enhancement activities include monthly Continuing Education presentations and Peer Consultation Groups.

### **Fund Development:**

- Due to your generous donations, our **2014 Spring Luncheon and Auction** raised \$50,000 for the Samaritan Fund which enables us to provide counseling for those without sufficient financial resources.
- United Way renewed their support of \$47,500 for the CareTeams Program which supports those living with HIV/AIDES so they may remain in their homes.
- **Stewardship Foundation** awarded a grant of \$45,809.
- Employees Community Fund of Boeing Puget Sound awarded a grant of \$34,900 which enabled us to complete the second phase of the Ravenna Chapel renovation. This phase of the project included sound, projection, lighting, and acoustics, and was completed in December, 2014.

**Sharing Our Space:** We continue our intentional sharing of space with others who serve the community, including Children of the Nations and a number of 12-Step programs.

## Financial Summary of the Fiscal Year Ending March 31, 2015

Revenue Expenses

Counseling/Program Counseling/Program \$2.197.078 \$2,208,441 Contributions 430,357 Administrative/General 148,184

Investment/

Facility Use/Other 24,600 Fund Development 58,122

Total Revenue \$2,652,035 Total Expenses \$2,414,747

Net Change in Assets: 237,288\*

## Thank you for your generous support of Samaritan's mission!

We are very grateful for these gifts which were received between April 1, 2014 and March 31, 2015. We regret any errors or omissions and ask that you call these to our attention at 206-527-2266 x109.

Carol Abrahamson

to the CareTeams Program in memory of

Timothy Frei & Sheila Issa

Kay Abramson

Margaret E Achterman

Inez D Allan David D Anderson to the CareTeams Program

**Sharon Andrews** 

Anonymous

Lydia Assefa-Dawson to the CareTeams Program Kathryn & James Aultman

Susan Austin Diane Baer

to the CareTeams Program in memory of

Tim & Peter Brodie Ann Bain Sheryl & Steve Baker

Julee Barber Lois E Bell

to the Bell Memorial Endowment in memory of

Martha Longbrake Pat Benson

to the CareTeams Program in honor of

Janet Johnson Peter Benson Ruth Ann Biggers Rosemary Blakemore to the CareTeams Program

Barbara Blancke Peter Blomquist

John & Elizabeth Breyer, Jr in memory of Martha Longbrake Joan C Brown

David M Brubakken Tim & Joleen Burgess Patricia E Burgin Robert Burnham

Phyllis Caldwell in memory of Martha Longbrake

Richard Callahan Gay Campbell Sally J Campbell Dennie A Carcelli Joan L Carter

Steve & Carter Case to the CareTeams Program

Anne Cassidy

in honor of Bev Shrumm and Peggy Hansen

Elizabeth Catalinich

in memory of Martha Longbrake

Glo Ceteznik Fay L Chapman

in memory of Martha Longbrake

Jesse Chipps

to the CareTeams Program

Judith Hong Cho Chris & Roy Clark to the CareTeams Program

Mark Cole

Jim & Jan Coleman Bill & Kathy Collins

Carole & Charles Conger

Ethan Crawford Jr

Robert & Ann Crist

Edward & Gail Crouch

Linda Cufley

Miriam Cullen

Charles Cunningham in memory of Martha Longbrake Karen Cunningham to the CareTeams Program

Theresa Curry

to the CareTeams Program

Carol Dahl Kurt Dale John H Dalton

in memory of Martha Longbrake James & Patricia Davis

Jane & Alan Davis Donna Frey Decou

in memory of Martha Longbrake

Amy & Mark Delaney Miyoko Delanty

to the CareTeams Program Mary C Denny & Ivan Hutton

Donna DiFiore

Maureen J Dightman

Hazel Douglas

James & Claire Driscoll Yosef & Darcie Durr Ina & Walter Edmiston

John Erban Gayle Erickson MaryAnn Eschbach

<sup>\*</sup>includes a one-time legacy gift of \$174,600 designated for the CareTeams Program

Ellen Falduto

in memory of Martha Longbrake

Doug & Amy Farnham

Christine G Fergen to the CareTeams Program in memory of Paul Mottle

Barbara Fischer

Lois M Fish/Mercy & Justice Family Trust

Carol Flexer

Catherine J Foote to the CareTeams Program n memory of Eileen McDaniel Catherine M Forrest

In memory of Martha Longbrake

Thomas & Marybeth Fox

Frederick A Foy

to the CareTeams Program

Michele Fritz

Ann-Britt Gagnon

Jane B Gamble

Michael & Donelyn Gamble Marc & Sema Joy Gamson

in memory of Martha Longbrake Nancy Gantz

to the CareTeams Program

Julie Garner

to the CareTeams Program

in honor of Randal Bullo & Neil Ekstrom

Beth Geense

Susan M Gideon to the CareTeams Program in memory of Paul Mottle George Glisson-Munier to the CareTeams Program in memory of Paul Mottle Linda K Goodrick

in memory of Martha Longbrake

Patricia Gottschalk

Isabel 'Billie' Grande

Thomas Grismer

in memory of Martha Longbrake

Earl & Nancy Grout to the CareTeams Program

March Gunderson

Steve Gustaveson & Michele Lirette

Donald & Janet Guthrie in memory of Martha Longbrake

Peggy & Earl Hansen

Tony Hansen

to the CareTeams Program

Laurel Harmon

Douglas & Margaret Harter in memory of Martha Longbrake

Barbara Hartman Beverly Hawkins

Marty & Paula Hawkins

Beth Hess

Diane & Robert Hill to the CareTeams Program

LuVerna M Hilton

Pearle Hintz

Emily A Hitchens Cathy J Hofferber to the CareTeams Program

H Clark Hoffman

Frank & Patricia Holman

Nancy S Horman

Mark & Susan Houglum

Darcy Huffman

Jamie Huizinga

Peter Jabin

to the CareTeams Program

Marie Johns

in memory of Martha Longbrake

Douglas Johnson Leonade Jones

in memory of Martha Longbrake Lizann & David Jones to the CareTeams Program

Treesia Kan

Anne & Jeffrey Keefer in memory of Martha Longbrake

Carol Kelsey

to the CareTeams Program

Gale Kennedy Deborah T Killinger

in honor of Martha Longbrake

Jan & Gary King

Michael & Susan Kinzie in memory of Martha Longbrake

Marguerite E & Richard A Koprowski

to the CareTeams Program
Bill & Evelyn Kroener
in memory of Martha Longbrake

Debbie LaCelle

to the CareTeams Program

in honor of my Friend Stephanie Pietras

Evelyn A Lambert Muriel J Lamkee to the CareTeams Program

Natividad Lamug

Vince Larkin & Ray Nutter to the CareTeams Program

Elise Larsen

in memory of Martha Longbrake Lida L & Ronald L Larsen in memory of Martha Longbrake

Robin L Larson

Judith Le

Douglas & Karen LeRoy

Barbara Levinski

David Lewis

Frances M & John G. Lewis

Tamar Libicki

to the CareTeams Program Nancy & George Lobisser in memory of Martha Longbrake

William Longbrake

in memory of Martha Longbrake

Carol Lumb

to the CareTeams Program in memory of Randy McCarty and all who have died from AIDS Scott & Sharon Lumsden

Sandra L & Frederick Mabbott

Tessa Machle

in memory of Estella, Andrew, Jasper and Friso

Sally Mackey

to the CareTeams Program
Deborah & Robert Maggs, Jr
in memory of Martha Longbrake

Lavonne Mahugh Denise Mannery

in memory of Martha Longbrake
James & Stephen Marshall-Ward

Cathy J McCarty

Marcia McCraken

James McEachran

Barbara McGuire

Joanna McGuire

Richard McKewen to the CareTeams Program

Karen & Rick McMichael John S & Linda Mealie

to the CareTeams Program

David Meekhof & Carol Kelly

Joan Kelly Merritt

Sandra & Michael Miller in memory of Martha Longbrake

Tom Mitchell

to the CareTeams Program

Kathleen Morgan

Scott Mullet

James & Ruth Mulligan

Keith Myers

Michael Needle

to the CareTeams Program
Anna Joyce Nelson

Molly Keefe Nicoletta to the CareTeams Program in memory of Paul Mottle

Carolyn M Niva

Dan Niven to the CareTeams Program

Jean Oettinger

to memory of Martha Longbrake

Eugene R Oliver

Kathryn A Paauw

Ellen & Timothy Paek

Patricia Palagi

to the CareTeams Program
Bill & Cheryl Papesh
in memory of Martha Longbrake
Jacqueline Smith Patman

Jim Patten

Mary Lou Paullin

in memory of Martha Longbrake

Linda Pauw

Kelly J Pearson

Patricia Pedegana

Anne K Perry

Linda Peterson Hughes

Cheryl Peterson Eric V Pietras

to the CareTeams Program J Sandra & Chester S Pietras to the CareTeams Program in honor of The Pietras Family

Kelly E Pietras

to the CareTeams Program

Margaret Pietras to the CareTeams Program Stephanie Pietras

to the CareTeams Program Mary Beth & Mark Pilipczuk to the CareTeams Program

Sandra Piscitello

to the CareTeams Program in memory of Paul Mottle

Ronald Poindexter & Jay Williams

to the CareTeams Program Maggie Popadiak

in memory of Martha Longbrake

Mary B Prantil

to the CareTeams Program

Chris Pritchett Janice Quello James Ramsey

Jo Ellen Ramsey Dennis Reichenbach

Rosalind Renshaw

Marcia Riggers in memory of Mildred Shrumm

Eleanor L Riley Shirley Robertson to the CareTeams Program

Lynne Robinson Debra Rochefort Michael E. Rogers Sharon & Jack Roos

Kristen J Rustia

Jennifer Elaine Saliers in memory of Martha Longbrake

Richard & Jill Salwen

Lori Sather

Robert & Leslie Savage

Michael Scheinine to the CareTeams Program

Elizabeth K Schmidt

Gary & Judy Schwab

Mary R Scott

to the CareTeams Program

Elizabeth B Seacord to the CareTeams Program Carolee Sepe

to the CareTeams Program Laurene & Val Shrauner

Arthur Shrumm

Beverley Shrumm Lauren Simonds to the CareTeams Program Mary Helen Sinclair to the CareTeams Program in memory of Paul Mottle

Gary F & Janet M Skinner Denman P Smith

Laura Smith

Mary & Glen Smith

in memory of Martha Longbrake

Lynn C Smythe

Lynne & James Snell

Linda Snider

to the CareTeams Program Gary Southerton & David Isla to the CareTeams Program

Ann Spangler

to the CareTeams Program Kathleen & Mark Spangler to the CareTeams Program

Mark Spangler

to the CareTeams Program in memory of Brett Nicolas Spangler

Alan L and Amy Spanne Dorothy E Sparling

in memory of Martha Longbrake Cynthia & Steve St Clair Deborah & John Stanley

William Starks & Pam Hinrichs Starks

**Gary Steeves** Jack D Stevenson

Richard & Laurie Stickelmaier in memory of Martha Longbrake Boyd & Susan Stockdale

Ron & Carol Stockdale in memory of Martha Longbrake

Maria Teresa Subercaseaux Nanette & Thomas Sullins in memory of Martha Longbrake

Beverly A Taylor Judy S Taylor

in memory of Martha Longbrake Ali Faruk & Paula Taysi in memory of Martha Longbrake

Robert Teed, Jr Neal Tena

Janice Tessin-Thuline

Marc Therrien

Deb & Steve Thomas

Chun Hing Tse

Linus Tumbleson Ned & Joyce Turner

to memory of Martha Longbrake Candice L. Unruh

in memory of Martha Longbrake

Lorelyn R VanderBilt Marion A Vandermay

Danna Vanhorn Linda C Vaughan Judith Wade

in honor of Martha Longbrake

Nancy Walker

in honor of Martha Longbrake

Gerri Walters

Mary D & Walter D Wasilewski to the CareTeams Program in honor of Stephanie Pietras

Alison F Watson

in memory of Martha Longbrake

Mari & Patrick Webber

Lawrence White

in memory of Martha Longbrake

Stephanie Whiting to the CareTeams Program Fave A Wilkinson

Aaron & Laura Willett

**Daniel Williams** 

Larry & Linda Williams Linda & James Wilson in memory of Martha Longbrake Mary Pat Wilson

in memory of Martha Longbrake

Louise Witt Julie Wood

Rebecca Woods in memory of Martha Longbrake

Jeff & Nancy Woodworth

John Woodworth Lily & Allen Wyler

with memory of Martha Longbrake Aleen Caplan Yamazaki to the CareTeams Program Gail & Mitch Yockey

We appreciate the financial support these churches and entities have given Samaritan during this past year:

All Pilgrims Christian Church, Bellevue Presbyterian Church, Bethany Presbyterian Church, Mercer Island Presbyterian Church, Newport Presbyterian Church, Renton First United Methodist Church - to the CareTeams Program, St. Andrew's Episcopal Church, St. Andrew's Lutheran Church, Seattle Presbytery, Sisters of the Holy Names - to the CareTeams Program, in memory of Paul Mottle, Southminster Presbyterian Church, University Presbyterian Church, Woodland Park Presbyterian Church, and Adams Insurance Agency, Bellevue Legacy Foundation, the Board of Pensions of the Presbyterian Church in memory of Martha Longbrake, Boeing Employees Community Fund of Boeing Puget Sound, Boeing Employees Credit Union, Brighton Jones LLC *in memory of Martha Longbrake*, Community Church of Issaquah, Darrin & Shaula Massena Family Fund *in memory of Martha Longbrake*, Federal Home Loan Bank Seattle *in memory of Martha Longbrake*, the Chrysathemum Fund, Fidelity Charitable Gift Fund, the Bill & Melinda Gates Foundation Matching Gift Program, Manchester Capital/Amy Gresh *in memory of Martha Longbrake*, Microsoft Matching Gifts Program, McKinstry Charitable Foundation, Rosehedge /Multifaith Works *legacy to the CareTeams Program*, Saratoga Springs Girls Varsity Swim and Dive Team *in memory of Martha Longbrake*, The Seattle Foundation, The Stewardship Foundation, the Tamara Roberts Foundation of the Jewish Communal Fund, United Way of King County, and the Washington Women's Foundation.

## People turn to Samaritan for counseling and . . .

... Mediation, Consultation and Education. Samaritan Center is known throughout Puget Sound as a resource for high quality therapy for individuals, couples and families. We also offer these additional services for individuals, churches and organizations in our community. For details about our current programs, please go to "Current and Upcoming" on the home page of our website at <a href="https://www.samaritanps.org">www.samaritanps.org</a> or call our main office at 206-527-2266.

Our current groups include:

**Divorce Lifeline Group for Adults** Tuesday evenings at the Ravenna office in Seattle.

Mindfulness-Based Stress Reduction (MBSR) Classes Various days/time at the Ravenna office in Seattle.

Marriage Preparation Seminar for Couples Seminars are offered in Bellevue and Seattle offices.

**Professional Education for Therapists** Beginning and advanced trainings for therapists in Emotionally Focused Therapy (EFT) are offered in Seattle.