

Samaritan

Center of Puget Sound

Annual Report April 1, 2013 - March 31, 2014



***We're here for you no matter what path you're on
or season of life you may be in.***

The Samaritan Community

Clinical Staff

Kay Abramson, MS
Anna Anderson, MEd, MS
James Aultman, MSW
Mary Denny, PhD
Robert Erickson, MS
Beth Geense, MSW
March Gunderson, MDiv, MEd
Margaret (Peggy) Hansen, MS
Toshio Hayashi, MDiv, MSW
Beth Hess, MS, MSW
Pearle Hintz, MS
Mark Houglum, PhD, MDiv
Douglas Johnson, MSW
Colleen Kelley, MC
Ron Kirstein, PhD, MDiv
Natividad Lamug, MA
Douglas LeRoy, MSW
Roger Lin, Psy.D.
Joanna McGuire, MA
Pat Pedegana, MA
Matthew Percy, Psy.D.
Anne Perry, MA, EdD
Jim Ramsey, MA
Michael Rogers, MDiv, MA
Beverley Shrumm, MC
Gary Steeves, MEd
Eric Stroo, MA
Tita Subercaseaux, MS
Neal Teng, PhD
Deb Thomas, MS
David Wells, MDiv, MS
Liza Ziliak, MA

David Harrison, PhD, MD
Consulting Psychiatrist

Low Fee Clinic Providers

Thom Bianco, Whitney Dibble,
Beth Lenz, Cora Lombardi,
Leira Lugo, Cheryl Retic

Mediation Team

Marty Hawkins, Michael
Rogers, Gary Steeves

Counseling Locations

We are grateful for the contribution
of counseling office space
provided by our partner churches.

Seattle

Beacon Hill/Presbytery of Seattle
Seattle First Presbyterian Church
Episcopal Church of the Ascension
West Seattle

North

New Hope North City (Shoreline)

East

Bellevue Presbyterian Church*
Overlake Park Presbyterian
Church(Bellevue)
St. Andrew's Lutheran Church
(Bellevue)
Newport Covenant Church
(Bellevue)
Redmond Presbyterian Church
Church of the Holy Cross
(Redmond)

South

Family of Grace Lutheran Church
Lake Burien Presbyterian Church
Washington Baptist Convention*
(Kent)
Sunrise United Methodist Church
(Federal Way)
Fairwood Community United
Methodist Church
(Renton)
Immanuel Presbyterian Church
(Tacoma)

West

Rolling Bay Presbyterian
(Bainbridge Island)

**Low Income Clinic services are also
available at these counseling offices.*

Board of Directors

Doug Farnham, Chair
Robert Crist, Treasurer
Tom Fox, Secretary
Steve Gustavson
Elizabeth Jones
Rev. Scott Lumsden
Marcia Riggers
William Starks

Rev. Wayne Albrecht, PhD
Samaritan Institute Liaison

*Rev. Dr. Neal A. Kuyper 1918-2009
Founding Director 1960-1983*

Administrative Staff

Beverley Shrumm, CEO/President
James Marshall-Ward,
Chief Administrative Officer
Michele Fritz, Marketing & Community
Relations Director
Gary Steeves, Coordinator
South King County
Kay Abramson, Low Fee Clinic
Coordinator
Eric Stroo, Professional Training
and Education Coordinator
Louise Witt, Accounting/Admin Supv
Mary Eaves Mitchell, Admin Asst
Gale Kennedy, Reception/Admin
Jesse Dobner, A/R & Billing
Mary Hanson-Spofford, A/R & Billing

CareTeams Ministry

Stephanie Pietras
CareTeams Program Director

The main office of Samaritan Center of Puget Sound is located at 564 NE Ravenna Blvd, Seattle WA 98115. We can be reached by calling 206-527-2266 in Seattle, 425-732-2678 on the Eastside or 253-981-6575 in South King County. More information about therapists, locations and programs can be found on our website at www.samaritanps.org.

Highlights for Fiscal Year

April 1, 2013 – March 31, 2014

Counseling Hours: Over 22,000 hours of counseling were provided in 20 locations. Of these hours, 2,000+ were provided through our Low Fee Clinic at fees under \$20 per session/hour. In total, we provided \$753,897 in uncompensated care.

Commitment to Diversity: Samaritan therapists have the ability to provide counseling in Spanish, German, Cantonese, Mandarin and several of the many languages spoken in the Philippines as well as in English. We welcome people of all faiths, backgrounds and lifestyles.

New Staff: Joining our staff of 30 state-licensed therapists was Matthew Percy, PsyD. Joining our Administrative Staff was Michele Fritz, Director of Marketing & Community Relations; James Marshall-Ward, Chief Administrative Officer and Stephanie Pietras, CareTeams Program Director.

New Board Member: Steve Gustavson of St. Patricks Catholic Church in Seattle and William Starks of Bellevue Presbyterian Church.

New Program: The CareTeams Program came under our umbrella in January, 2014 after Rosehedge/Multifaith Works closed its doors.

Staff Development and Consultation: Psychiatric Consultant Dr. David Harrison, Assistant Professor in the Department of Psychiatry & Behavioral Sciences at the UW School of Medicine, meets monthly with our clinical staff. His interest and experience in the integration of spirituality and mental health make this particularly beneficial for our staff.

Other regularly scheduled Clinical Enhancement activities include monthly Continuing Education presentations and weekly Peer Consultation Groups.

Fund Development:

- Due to your generous donations, our **2013 Spring Luncheon and Auction** raised \$32,965 for the support of our low fee clinic.
- **United Way** renewed their support of \$47,500 for the CareTeams Program which supports those living with HIV/AIDS so they may remain in their homes.
- **Stewardship Foundation** awarded a grant of \$43,880 which enabled us to hire a Marketing & Community Relations Director.
- **Bellevue Presbyterian Legacy Foundation** contributed \$3,000 for the renovation of our 100-year-old building/chapel.
- **University Presbyterian Church** also awarded us \$6,000 which was utilized in conjunction with the monies received from Bellevue Presbyterian Legacy Foundation and Samaritan reserves to complete phase one of the renovation of the 100-year-old building/chapel. A staff member also generously paid for all the building/chapel lighting fixtures.

Sharing Our Space: We continue our intentional sharing of space with others who serve the community, including Children of the Nations and a number of 12-Step programs.

Ravenna Chapel Interior Renovation: The first phase of the project which included interior painting and flooring was completed in March, 2014.

Financial Summary of the Fiscal Year Ending March 31, 2014

<u>Revenue</u>		<u>Expenses</u>	
Counseling/Program	\$2,067,156	Counseling/Program	\$2,100,356
Contributions	139,461	Administrative/General	132,646
Investment/ Facility Use/Other	28,944	Fund Development	52,749
<u>Total Revenue</u>	<u>\$2,235,561</u>	<u>Total Expenses</u>	<u>\$2,285,751</u>

Net Change in Assets: (\$50,190)*

*review incorrect, revised review due 1/15 as per cover letter

Thank you for your generous support of Samaritan's mission!

*We are very grateful for these gifts which were received between April 1, 2013 and March 31, 2014.
We regret any errors or omissions and ask that you call these to our attention at 206-527-2266 x109.*

Craig & Nancy Abramson Kay Abramson Marti & Robert Aitken Bridget Aldaraca & Edward Baker <i>in memory of Simone Galberth</i> Inez Allan Pete & Helen Andersen Sharon & Douglas Andrews Jane Armstrong Paula Armstrong & Albert Armstrong III James & Kathryn Aultman Brodie Bain & Stewart Lee Barbara Barbee-Pelzel Steve Bass Janet Batiste Lois Bell <i>in memory of James A. Bell</i> Peter Benson & Jeff Hu Ruth Ann Biggers Joan Brown David Brubakken Leah & Richard Buck Timothy & Joleen Burgess David Campbell <i>the estate of L. Marshall Campbell</i> Gaynelle & Oren Campbell Dennie Carcelli Joan Carter Glo & Frank G. Ceteznik Mona & David Chicks Judith & Aaron Cho Jan & Jim Coleman	Carole & Charles Conger Diane & Jim Cooley Karen Cooper Ethan & Maureen Crawford, Jr. Robert & Ann Crist Edward & Gail Crouch Virginia & Kenneth Crowder David & Karen Cunningham Donna Frey & Robert DeCou Mary Denny & Ivan Hutton <i>in memory of Peggy & Earl Hansen's son, Paul</i> Donna DiFiore Ray Durr Nancy Eastham Vernon Elgin Nancy Ellingham Carl & Bonnieclare Erling MaryAnn Eschbach Gordon Fall Doug & Amy Farnham Carol Flexer Thomas & Marybeth Fox Terry & Ronald Fricks Michele Fritz Ann-Britt & John Gagnon Jane Gamble Beth Geense Robert Gibbs Katie & John Gienapp Linda Glenicki D. Jeanne Goetz	Isabel & Don Grande Melody Griffin Penny & John Grove Mary & Leslie James Hague David & Anne Hall Peggy & Earl Hansen Laurel Harmon Gail & Thomas Harsh Martin & Paula Hawkins Pearle Hintz Emily Hitchens Dave & Heather Hoffman Benjamin & Lisa Holman Frank & Patricia Holman Nancy Horman Mark & Susan Hougllum Lee Huntsman Brian & Jacque Ives Zoe & Michael Jenkins Charles & Marjorie Jenner <i>in memory of Robert Vaughn</i> Sandra Jolley Elizabeth & David Jones Carol Kelly & David Meekhof Douglas Kelly Susan Kernen Gary & Jan King Donald Kunze Evelyn Lambert Cindy & John Larson Doug & Lyn Lee Jan Lentz
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Frances & John Lewis
Mary Jo & Ben Lindstrom
Bill & Martha Longbrake
Scott & Sharon Lumsden
Sandra & Frederick Mabbott
Tessa & Douglas Machle
in memory of Edward J. Machle
Elizabeth & Randy Mackend
Sally Mackey
Paul Martin
in memory of Dr. Ken Mitchell
Jean & Warren McClure
Marcia & David McCracken
Barbara & Morse Dean McGuire
Karen & Richard McMichael
Joan Kelley & Richard Merritt
Richard Michelson
Ronald & Cynthia Moe-Lobeda
Kathleen Morgan
Keith Myers
Helen Nash
Anna Joyce & Richard Nelson
Sandra & Marvin Nelson
*in honor of Diane Musto and
in memory of Rev. Dr. Francis
Horner*
Binh Nguyen
Kevin Nollette
Joan Oates
Amara Olson
Kathy & Doug Paauw

Jacqueline Patman
Joyce & Ernest Patricelli
James Patten
David Pearson
Kelly & David Pearson
Pat Pedegana & Arvid Fenske
Anne & Robert Perry
Loren & Charlene Pickart
Andy & Marianna Price
Catherine & Michael Purdy
Jo Ramsey
in honor of James Ramsey
Lisa & Joshua Ramsey
Karen Rathe
Dennis Reichenbach
Rosalind & William Renshaw
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Arthur Shrumm
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Nola & Clyde Sparks
William Starks & Pam Hinrichs
Priscilla Stephenson
Jack Stevenson
Susan & Boyd Stockdale
Eric Stroo
Tita Subercaseaux & Carlos Cuevas
LaVerne & Jerome Sugamele
Gwendolyn Sweeney
Beverly Taylor
Ellen Taylor
Neal Teng
Debra & Steve Thomas
Linus & Sharon Tumbleson
Leah Joyce & Ned Turner
Stanley Valdry
Beatrice & Paul van Tulder
Lori & Monty VanderBilt
Marion Vandermay
Danna VanHorn
Nancy Martin Vincent
Donald & Leanoire Weber
Marion Weldon
Robert & Barbara Welsh
Maura Westerdahl
Mary Whiting
Beth & Russell Williams
Louise Witt
Dorothy Yang

We appreciate the financial support these churches and entities have given Samaritan during this past year:

Bethany Presbyterian Church, Bellevue First Presbyterian Church, Capitol Hill Presbyterian Church, Mercer Island Presbyterian Church, Mt. Baker Park Presbyterian Church, Newport Presbyterian Church, St. Andrew's Lutheran Church, Southminster Presbyterian Church, University Presbyterian Church, Woodland Park Presbyterian Church, the Chrysathemum Fund, the Clifton Family Fund, Fidelity Charitable Fund, the Bill & Melinda Gates Foundation Matching Fund, Microsoft Matching Gift Fund, McKinstry Charitable Foundation, New Horizons Foundation, the Seattle Foundation, SA, the Tamara Roberts Foundation of the Jewish Communal Fund, the Washington Women's Foundation.

People turn to Samaritan for counseling and . . .

. . . **Mediation, Consultation and Education.** Samaritan Center is known throughout Puget Sound as a resource for high quality therapy for individuals, couples and families. We also offer these additional services for individuals, churches and organizations in our community. For details about our current programs, please go to "Current and Upcoming" on the home page of our website at www.samaritanps.org or call our main office at 206-527-2266.

Our current groups include:

Divorce Lifeline Group for Adults Tuesday evenings at the Ravenna office in Seattle.

Therapy Group for Men and Women Tuesday evenings at the Ravenna office in Seattle.

Mindfulness-Based Stress Reduction (MBSR) Class Monday and Tuesday evenings at the Ravenna office in Seattle.

Marriage Preparation Seminar for Couples Seminars are offered in Bellevue and Seattle offices.

Professional Education for Therapists Beginning and advanced trainings for therapists in Emotionally Focused Therapy (EFT) are offered in Seattle.