

Samaritan

Center of Puget Sound

Annual Report April 1, 2015 - March 31, 2016



***We're here for you no matter what path you're on
or season of life you may be in.***

The main office of Samaritan Center of Puget Sound is located at 564 NE Ravenna Blvd, Seattle WA 98115. We can be reached by calling 206-527-2266 in Seattle, 425-732-2678 on the Eastside, or 253-981-6575 in South King County. More information about therapists, locations and programs can be found on our website at www.samaritanps.org.

Clinical Staff

Kay Abramson, MS
Anna Anderson, MS, MEd
John Baumann, MDiv
William Collins, MS
Robert Erickson, MS
Beth Geense, MSW
March Gunderson, MDiv, MEd
Margaret (Peggy) Hansen, MS
Beth Hess, MS, MSW
Mark Houglum, PhD, MDiv
Douglas Johnson, MSW
Colleen Kelley, MC
Ron Kirstein, PhD, MDiv
Natividad Lamug, MA
Roger Lin, Psy.D., Th.M., MDiv
Deborah Masten, MS
Caren Osborn, MA
Courtney Paine, MA
Matthew Percy, Psy.D.
Anne Perry, MA, EdD
Jim Ramsey, MA
Cheryl Retic, MA
Michael Rogers, MDiv, MA
Beverley Shrumm, MC
Gary Steeves, MEd
Eric Stroo, MA
Tita Subercaseaux, MS
Neal Teng, PhD
Deb Thomas, MS

David Harrison, PhD, MD
Consulting Psychiatrist

Low Fee Clinic Providers

Kerry Grant, Angela Johnston

Mediation Team

Marty Hawkins, Michael
Rogers, Gary Steeves

Board of Directors

Robert Crist, Chair
Marcia Riggers, Vice Chair
Tom Fox, Treasurer
Steve Gustaveson, Secretary
Mary Denny
Doug Farnham
Elizabeth Jones
Rev. Scott Lumsden
Rev. Eliana Maxim
Steve Quant
William Starks
Tom Ylvisaker

Accredited by the Samaritan Institute

Administrative Staff

Beverley Shrumm, CEO
James Marshall-Ward,
Chief Administrative Officer
Matthew Percy, Clinical Director
Courtney Paine, Development
Manager
Gary Steeves, Coordinator
South King County
Kay Abramson, Low Fee Clinic
Coordinator
Eric Stroo, Professional Training
and Education Coordinator
Michael Scheinine, Accounting/
Bookkeeper
Mary Eaves Mitchell,
Executive Assistant
Gale Kennedy, Reception/Admin
Jesse Dobner, A/R & Billing
Mary Hanson-Spofford, A/R & Billing

CareTeams Ministry

Mary Scott,
CareTeams Program Director

Counseling Locations

Seattle
Main Office (Green Lake)*

Beacon Hill
Seattle Presbytery

Maple Leaf
Lux Communities

West Seattle
Our Lady of Guadalupe Parish
West Seattle Professional Building

Shoreline
Shoreline Free Methodist Church

Bellevue
Bellevue Presbyterian Church*
Overlake Park Presbyterian Church
St. Andrew's Lutheran Church

Auburn
Family of Grace Lutheran Church

Kent
Washington Baptist Convention

Federal Way
St. Vincent de Paul Parish
Sunrise United Methodist Church

Renton
Fairwood Community United
Methodist Church

Tacoma
Immanuel Presbyterian Church

***Low Fee Clinic Locations
in Seattle and Bellevue**

Highlights for Fiscal Year

April 1, 2015 – March 31, 2016

Counseling Hours: Over 21,672 hours of counseling were provided in 19 locations. 564 hours were offered through our Low Fee Clinic at fees less than \$26 per session/hour. We provided \$821,685 in uncompensated care, an increase over the previous year.

Commitment to Diversity: We welcome people of all faiths, backgrounds and lifestyles. Samaritan therapists have the ability to provide counseling in Spanish, German, Cantonese, Mandarin and several of the many languages spoken in the Philippines as well as in English.

Staff Development: Therapists Matthew Percy and Courtney Paine took on the roles of clinical director and development manager this year. Joining our staff of state-licensed therapists were Deborah Masten and Cheryl Retic.

New Board Members: Mary Denny, PhD, recently retired from Samaritan Center and a member of University Lutheran Church; Steve Quant, a member of University Presbyterian Church; and Dr. Tom Ylvisaker, a member of Bellevue Presbyterian Church.

Staff Continuing Education and Consultation: Psychiatric Consultant Dr. David Harrison, Assistant Professor in the Department of Psychiatry & Behavioral Sciences at the UW School of Medicine, meets monthly with our clinical staff. His interest and experience in the integration of spirituality and mental health make this relationship particularly beneficial for our staff.

Clinical Enhancement activities include monthly Continuing Education presentations and weekly Peer Consultation Groups.

Fund Development:

- Due to your generous donations, our **2015 Spring Fundraiser** raised more than \$50,000 for the Samaritan Fund, which enables us to provide counseling for those without sufficient financial resources, and the CareTeams Program, which allows us to provide a network of practical and emotional support to people living with HIV/AIDS.
- **Stewardship Foundation** awarded Samaritan Center a grant of \$47,134.
- **CareTeams**, a Program of Samaritan Center, was a Partnering Agency at the 2015 World AIDS Day Breakfast held at the Seattle Convention Center. Your generous sponsorships and donations raised over \$14,700 for the CareTeams Program.

Sharing Our Space: We continue our intentional sharing of space with others who serve the community, including Children of the Nations and a number of 12-Step programs.

Financial Summary of the Fiscal Year Ending March 31, 2016

<u>Revenue</u>		<u>Expenses</u>	
Counseling/Program	\$2,144,832	Counseling/Program	\$2,119,405
Contributions	178,580	Administrative/General	180,911
Investment/ Facility Use/Other	10,167	Fund Development	59,614
<u>Total Revenue</u>	<u>\$2,333,579</u>	<u>Total Expenses</u>	<u>\$2,359,930</u>

Net Change in Assets: (26,351)

Thank you for your generous support of Samaritan Center's mission!

We are very grateful for these gifts which were received between April 1, 2015 and March 31, 2016.

We regret any errors or omissions and ask that you call these to our attention at 206-527-2266 x109.

Kay Abramson	Jane & Alan Davis	Steve Gustaveson & Michelle Lirette
Margaret E Achterman <i>in honor of Gail L Achterman</i>	Sherrie Davis <i>to the CareTeams Program</i>	Mary & Jim Hague
Gary Amundson	Donna Frey DeCou	Peggy & Earl Hansen <i>in memory of Paul Hansen</i>
Anna & Joe Anderson	Eleanor & Thomas Deets	Gail E Harsh
David D Anderson <i>to the CareTeams Program</i>	Delene & Kurtis Deforest-Dale <i>for Couples Counseling</i>	Marty & Paula Hawkins
Sharon & Doug Andrews	Mary C Denny & Ivan Hutton	Susan & Dennis Hegedus
Anonymous	Donna L DiFiore	Howard N Henry <i>to the CareTeams Program</i>
Anonymous <i>for Couples Counseling</i>	Mary Diggs-Hobson <i>to the CareTeams Program in honor of Reginald Diggs</i>	Beth & Dan Hess
Lydia Assefa-Dawson <i>to the CareTeams Program</i>	Alison & Jamie Dildine	LuVerna M Hilton
Brodie Ann Bain	Dominick V Driano	Emily A Hitchens
John & Marsha Baumann	Nancy E Ellingham	Cathy J Hofferber <i>to the CareTeams Program</i>
Lois E Bell <i>for the James O Bell Memorial Endowment</i>	Ann Erickson	Frank & Patricia Holman
Pat Benson <i>to the CareTeams Program in honor of Janet Johnson</i>	Estate of Paul Joseph Mottle <i>to the CareTeams Program</i>	Nancy S Horman
Lorraine Beverly <i>to the CareTeams Program</i>	Guy P Falco <i>for Couples Counseling</i>	Mark & Susan Houglum
Joe Bills <i>to the CareTeams Program</i>	Doug & Amy Farnham	Jamie A. Huizinga
Paul Binder <i>to the CareTeams Program</i>	Barbara J Fischer <i>in memory of Karl Fischer</i>	Bertram Johnson <i>to the CareTeams Program</i>
Peter Blomquist <i>in honor of Phyllis & Richard Blomquist</i>	Carol A Flexer	Douglas L Johnson <i>in honor of Dwight O Johnson</i>
Patricia E Burgin	Catherine J Foote <i>to the CareTeams Program</i>	Lizann & David Jones
Robert Burnham	Tom & Marybeth Fox	Nancy Jordan
Sally J Campbell	Frederick Foy <i>to the CareTeams Program in honor of Fred Foy Jr & Susan Foy</i>	Chris Kavas & Lisa Mintz Kavas
Dennie A Carcelli	Michele Fritz & Mark Williams	Richard & Lynn Keat <i>for Couples Counseling</i>
Glo Ceteznik	Marie & Gregory Fritzberg <i>for Couples Counseling</i>	Jean Kim <i>for the Samaritan Fund</i>
Chapter C.S. PEO Sisterhood <i>to the CareTeams Program</i>	Michael & Donelyn Gamble	Gary & Jannette King
Jim & Jan Coleman	Beth Geense	Mary & Mark Kirchner
Bill & Kathy Collins	Katie A Gienapp <i>in honor of all former colleagues who continue these healing services</i>	Sam and Carol Griffith Konswa <i>for Couples Counseling</i>
Sheila Collins & Logan Reichert <i>in honor of Bill Collins</i>	Dave Gillespie <i>to the CareTeams Program</i>	Evelyn A Lambert <i>in honor of the wonderful counselors at S.C. Hope & Peace w/ Thanks!</i>
Patty Compton	Richard & Linda Gingrich	Natividad Lamug
Carole & Charles Conger	Linda B Glenicki <i>via Fidelity Charitable Gift Fund</i>	Vince Larkin <i>to the CareTeams Program</i>
Ethan E Crawford, Jr	Patricia J Gottschalk	Barry & Shannon Leahy
Robert & Ann Crist	Elizabeth E Gregory	Douglas & Lyn Lee <i>in honor of Michael Rogers' ministry</i>
Edward & Gail Crouch	Melody Griffin <i>via McKinstry Charitable Fund</i>	Frances M Lewis
Kenton Dale <i>for Couples Counseling</i>	Wanda Griffiths <i>to the CareTeams Program in honor of Stephanie Pietras</i>	William & Jane Lewis
M Colleen & Brad Danforth <i>for Couples Counseling</i>	March Gunderson	Tamar Libicki & Sergey Feldman <i>to the CareTeams Program</i>
Dolores M Davis		David & Pamela Lin
		Roger & Miriam Lin
		Ting-Chun Lin

William A Longbrake
in memory of Martha Longbrake

Chuck & Pam Lowry

Carol Lumb
to the CareTeams Program in honor of all those who have died before we found a cure for this terrible disease

Scott & Sharon Lumsden

J. Robert Lux
to the CareTeams Program

Sandra L Mabbott

Tessa Machle
in memory of Edward Machle

Sally Mackey
to the CareTeams Program and the Samaritan Fund

Brian & Andrea Mackin
to the CareTeams Program in honor of Mark, Daniel, Bob, Shawn & Mark

Lavonne Mahugh

James & Stephen Marshall-Ward
in honor of our supportive family - Brenda, Andrew & Alex

Jean & Warren McClure
in memory of Mildred Shrumm

Marcia McCracken

Dan & Sara McDrummond
to the CareTeams Program

James McEachran

Marion McGowan
to the CareTeams Program

Michael McGowan

Barbara McGuire

Karen & Rick McMichael

Laura J McMillan
for Couples Counseling

David Meekhof & Carol Kelly

Joan Kelly Merritt

Susan Messman
to the CareTeams Program in honor of Stephanie Pietras' 25th year Campaign

Paul & Mary Eaves Mitchell
to the CareTeams Program in memory of Kevin Flanagan

George Moore
to the CareTeams Program

Kathleen Morgan
for the Samaritan Fund

James & Ruth Mulligan

Helen B Nash-Alder
in honor of Jerry Nash & Wally Alder

Bradley & Janet Nelson

Sharon Nelson

Dan B Niven
to the CareTeams Program

Caren & James Osborn
in memory of Sharon Capovilla

Kathryn A Paauw

Ellen & Timothy Paek

Patricia A Palagi
to the CareTeams Program

John & Jane Pauw

Linda Pauw

Patricia L Pedegana

Anne K Perry

Barbara B Petty
to the CareTeams Program in honor of Tom Oakley

Margaret Pietras
to the CareTeams Program

Stephanie Pietras
to the CareTeams Program in memory of David Arruda

Ronald Poindexter & Jay Williams
to the CareTeams Program

Steve Quant

James Ramsey

Dennis Reichenbach

Kimberli Reichert
in appreciation

Rosalind Renshaw

Susan Reynolds
to the CareTeams Program in honor of Lydia

Marcia Riggers
for the Samaritan Fund

Jeffrey Roberts

Debra Rochefort
in memory of Christine Hall

Michael E Rogers

Sharon & Jack Roos

Tracy Salkowitz
via the Jewish Community Foundation of S Arizona

Lori L. Sather

Robert & Leslie Savage
via the Microsoft Matching Gifts Program

Michael D. Scheinine
to the CareTeams Program

Rodney & Elizabeth Schmidt

Cherie Schumacher
to the CareTeams Program

Gary & Judy Schwab

Mary Scott
to the CareTeams Program

Julia S Sensenbrenner
for Couples Counseling

Carolee Sepe
to the CareTeams Program

Matthew Sherman
to the CareTeams Program

Laurene & Val Shrauner

Arthur Shrumm
in memory of Mildred Shrumm

Beverley Shrumm

Gary F & Janet M Skinner

Ann M Slater

Denman & Janet Smith

Lynn Smythe

Lynne & James Snell

Gary Southerton & David Isla
to the CareTeams Program

Ann Spangler
to the CareTeams Program

Alan & Amy Spanne

Clyde & Nola Sparks

William & Pamela Hinrichs Starks

Gary O Steeves

Jack D Stevenson

Susan & Boyd Stockdale

Ron & Carol Stockdale
for the James & Lois Bell Endowment

Eric Stroo

Tita Subercaseaux

David Swan
& Sandra Canepa-Swan
for Couples Counseling in honor of Kurt & Delene

Gwendolyn Sweeney
via the Jewish Community Foundation of S Arizona

Beverly A Taylor

Neal Teng

Janice E. Tessin-Thuline

Marc Therrien

Linus & Sharon Tumbleson

Ned & Joyce Turner
in honor of Beverley Shrumm

Lorelyn R Vanderbilt

Marion A Vandermay
for the Samaritan Fund

Danna L. Vanhorn

Lisa S Verner
to the CareTeams Program

Leanore & Donald Weber

Robert & Barbara Welsh

Stephanie Foy Whiting
to the CareTeams Program

Rob & Jackie Whitson

Elizabeth M Williams
to the CareTeams Program

Louise Witt

Aleen Caplan Yamazaki
to the CareTeams Program

William Yardley
for Couples Counseling

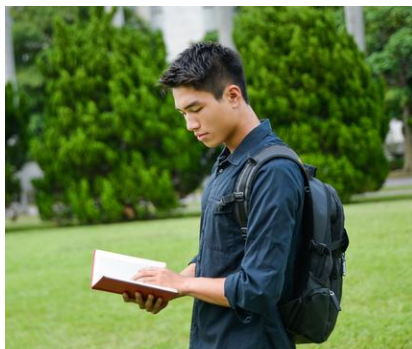
Tom & Billie Ylvisaker

We appreciate the financial support churches and organizations have given Samaritan Center in this past year: Bellevue Presbyterian Church, Bethany Presbyterian Church, Mercer Island Presbyterian Church, Newport Presbyterian Church, St. Andrew's Lutheran Church, St. Stephen's Episcopal Church, St. Thomas Episcopal Church, The Seattle Presbytery, Southminster Presbyterian Church, University Presbyterian Church, Woodland Park Presbyterian Church.

Alpine Ridge Construction, Inc., AmazonSmile Foundation, Boeing Employees Community Fund of Boeing Puget Sound, DeBoer Foundation, Inc., Fidelity Charitable Gift Fund, Goodshop, The Bill & Melinda Gates Foundation Matching Gift Program, the Jewish Community Foundation of Southern Arizona, Microsoft Matching Gifts Program, The McKinstry Charitable Foundation, State of Washington, The Altria Group, Inc., The Benevity Community Impact Fund, The Seattle Foundation, The Washington Women's Foundation.

We appreciate gifts to the CareTeams Program from these churches and organizations:

Acacia Memorial Park & Funeral Home, Adams Insurance Agency, Dignity/Seattle, The Bill & Melinda Gates Foundation Matching Gift Program, Pacific Continental Bank, United Way of King County



People turn to Samaritan Center for counseling and . . .

. . . **Mediation, Consultation and Education.** Samaritan Center is known throughout Puget Sound as a resource for high quality therapy for individuals, couples and families. We also offer additional services for individuals, churches and organizations in our community. For details about our current programs, please go to "Current and Upcoming" on the home page of our website at www.samaritanps.org or call our main office at 206-527-2266.

Our current groups include:

Divorce Lifeline Group for Adults Tuesday evenings at the Ravenna office in Seattle.

Mindfulness-Based Stress Reduction (MBSR) Classes Various days/times in Seattle.

Marriage Preparation Seminar for Couples Seminars offered in Bellevue and Seattle offices.

Professional Education for Therapists Beginning and advanced trainings for therapists in Emotionally Focused Therapy (EFT) are offered in Seattle.